## CITY OF BURBANK FISCAL YEAR 2009-10 ADOPTED ANNUAL BUDGET

#### CITY COUNCIL

Gary Bric, Mayor Anja Reinke, Vice-Mayor

Dave Golonski Council Member Dr. David Gordon Council Member Jess Talamantes Council Member

#### **ELECTED OFFICIALS**

Donna Anderson, City Treasurer Margarita Campos, City Clerk

#### APPOINTED OFFICIALS

Michael S. Flad, City Manager Dennis A. Barlow, City Attorney

#### **MANAGEMENT TEAM**

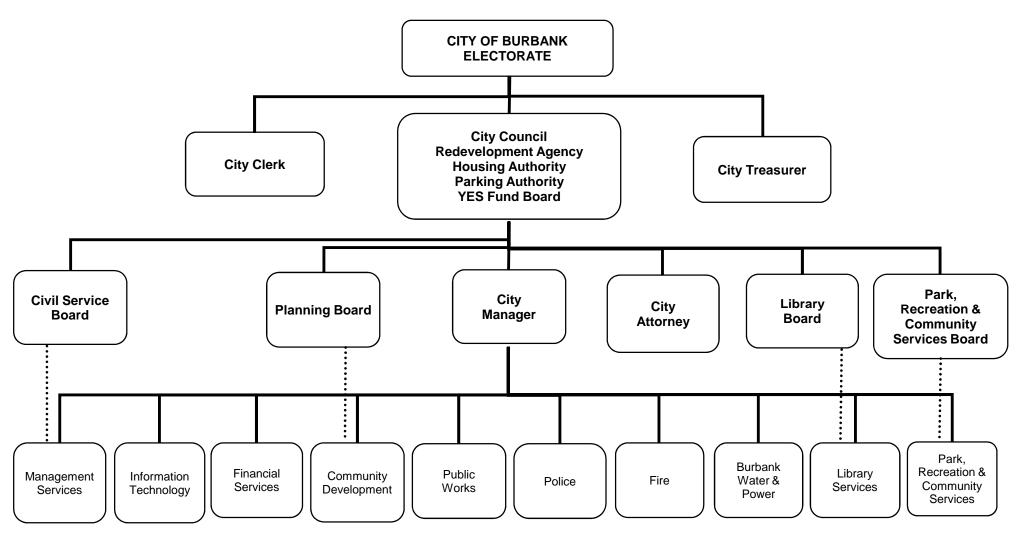
Ronald E. Davis, Burbank Water & Power General Manager
Joy Forbes, Deputy City Manager

Justin Hess, Deputy City Manager / Interim Financial Services Director
Greg Herrmann, Interim Community Development Director
Ray Krakowski, Acting Fire Chief
Jennifer L. Wyatt, Information Technology Director
Sharon Cohen, Library Services Director
Judie Wilke, Management Services Director
Chris Dasté, Park, Recreation & Community Services Director
Tim Stehr, Police Chief
Bonnie Teaford, Public Works Director

### **BUDGET PREPARATION STAFF**

Jennifer Kaplan, Deputy Financial Services Director
Don Harrison, Budget Manager
Patrick Flynn, Grants and Revenue Manager
Leana Mkrtchyan, Senior Administrative Analyst
Joy Escalante, Administrative Analyst II
Peri Gevorkian, Application Development Analyst IV

(The compilation of this document would not have come to fruition without the significant input from several other departmental personnel.)



#### **Boards and Commissions in Burbank Municipal Code (Not in City Charter)**

Art In Public Places Committee
Board of Building and Fire Code Appeals
Burbank Water & Power Board
Civic Pride Committee

Heritage Commission Landlord-Tenant Commission Police Commission Senior Citizen Board Traffic and Transportation Committee Transportation Commission Youth Board

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Last year's Adopted FY 2008-09 Annual Budget document received two awards. The Government Finance Officer's Association of the United States and Canada (GFOA) presented a "Distinguished Budget Presentation Award" to the City of Burbank, California for its annual budget for the fiscal year beginning July 1, 2008. In order to receive this award, a governmental entity must publish a budget document that meets program rating criteria, as a policy document, operations guide, financial plan, and communications device.

This award is valid for a period of one year only. In preparing the Adopted FY 2009-10 Annual Budget document, staff has once again followed the GFOA criteria. This document will be submitted to be considered for the 2009-10 budget award.



At the State level, the City's Adopted Fiscal Year 2008-09 Annual Budget document received the "Excellence in Operational Budgeting 2008-09" from the California Society of Municipal Finance Officers (CSMFO).

As with the GFOA, the CSMFO also has a set of specific rating criteria. This award is also valid for a one year period only.

In preparing the Adopted FY 2009-10 Annual Budget document, staff has once again followed the CSMFO criteria, as well as made enhancements to the budget document. This document will be submitted to the CSMFO to be considered for the FY 2009-10 budget award.

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